

Capital Projects

[illegible]

Strategic Objectives

TC	Traffic Calming
CC	Climate Change
VHD	Village Hall Development
VGRF	Village Green Recreational Facilities
ASB	Anti-Social Behaviour
YF	Youth Facilities

Movement from precept				10,000	10,000	10,000	15,000	15,000	15,000	20,000	-	-	-	-
CIL Income		17,090	18,123	25,000	35,000	15,000	30,000	30,000	20,000	-	-	-	-	-
Project reserves		86,342	104,465	139,465	139,590	68,590	42,590	65,590	45,590	60,590	15,590	15,590	15,590	15,590
Funding sources														
				Reserves	44,875	96,000	71,000	22,000	55,000	5,000	45,000	-	-	-
				Grants	30,000	250,000	350,000	-	-	-	-	-	-	-
			Total	-	74,875	346,000	421,000	22,000	55,000	5,000	45,000	-	-	-

Note: Project reserve is previous year's reserve - previous year's expenditure + transfer from precept + Cil income, ie the reserves available for that year.
Grants are assumed amount of grant funding to be obtained.